

APPENDIX FOUR: Estimated cost impact on Revenues						
Summons Application and Liability Order Hearing			Harrow	Brent/Hendon		Difference
Step 1	Comments					
	Time		0.40 mins	4.5 hours		
	Harrow 1 x H6. Brent/Harrow 1 x H4 1 x H6		£ 20.00	£ 81.00		
Step 2						
	Time		4 hours	10.5		
	All 1 x H4 and 1 x H6 plus H9 for 0.30 mins at Harrow but would have to stay for additional time to travel back together at Hendon/Brent		£ 85.00	£ 217.00		
Step 3						
	Time		13.25 hours	26.15		
	All 1 x H6 and 1 x H7 plus 5 x H6 (for shorter time period)		£ 136.56	£ 535.00		
		Total	£ 241.56	£ 833.00		
	Total cost of staff time	x 37 trips	£ 8,937.72	£ 30,821.00		£ 21,883.28
	Travel Costs					
	Step 1		0	30		
	Step 2		0	40		
	Step 3		0	52.5	see below if taxi	
		Total	0	122.5		
	Total cost of travel costs	x 37 trips	£ -	£ 4,532.50		£ 4,532.50
			£ -	£ 7,030.00	if by taxi	£ 7,030.00

Commital Applications/Hearings and Arrest Warrants			Harrow	Brent/Hendon			
	Comments						
Step 1	Time		0.40	4.5			
No's of Staff	Harrow 1 x H6 plus H9 for 0.30 mins Brent/Harrow 2 x H6 plus H9 would have to stay for additional time to travel back together at Hendon/Brent		£ 33.00	£ 207.00			
	x 20 trips		£ 660.00	£ 4,140.00			
Step 2	Time		6.2	8			
No's of Staff	All 2 x H6		£ 124.00	£ 160.00			
	x 20 trips		£ 2,480.00	£ 3,200.00			
Step 3	Time		3.2	16			
No's of Staff	All 1 x H6 and 1 x H7		£ 134.40	£ 672.00			
	x 50 trips		£ 6,720.00	£ 33,600.00			
Set Aside & Individual Liability Order Hearing			Harrow	Brent/Hendon			
	Time		6.2	14			
No's of staff	All 1 x H6 plus 1 x H7		£ 265.00	£ 588.00			
	x 20 trips		£ 5,300.00	£ 11,760.00			
	Total cost of staff time	Total	£ 15,160.00	£ 52,700.00		£ 37,540.00	
	Travel Costs						
	Step 1 x 20 trips		0	800			
	Step 2 x 20 trips		0	800			
	Step 3 x 50 trips		0	2000			
	Set Aside x 20 trips		0	800			
	Total cost of travel costs		0	4400		£ 4,400.00	
	Approximate additional direct cost					£ 70,853.28	
	Hours Lost						
	Summons and Liability Order Hearings total Hours out of office	668	1530	862			
	Commital total Hours out of office	240	775	535			
						equates to 10477 items of work based on 7.5 per hour	